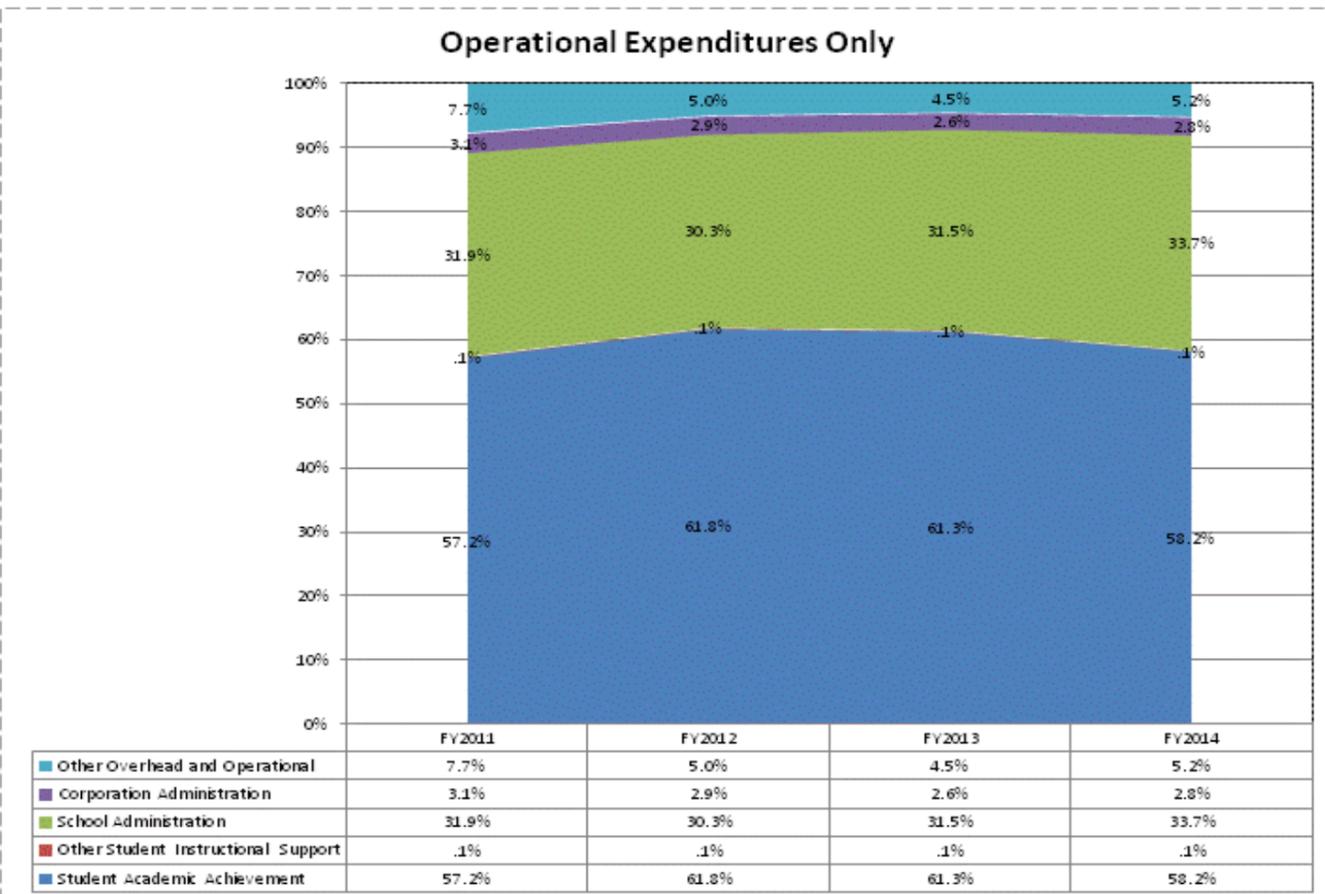
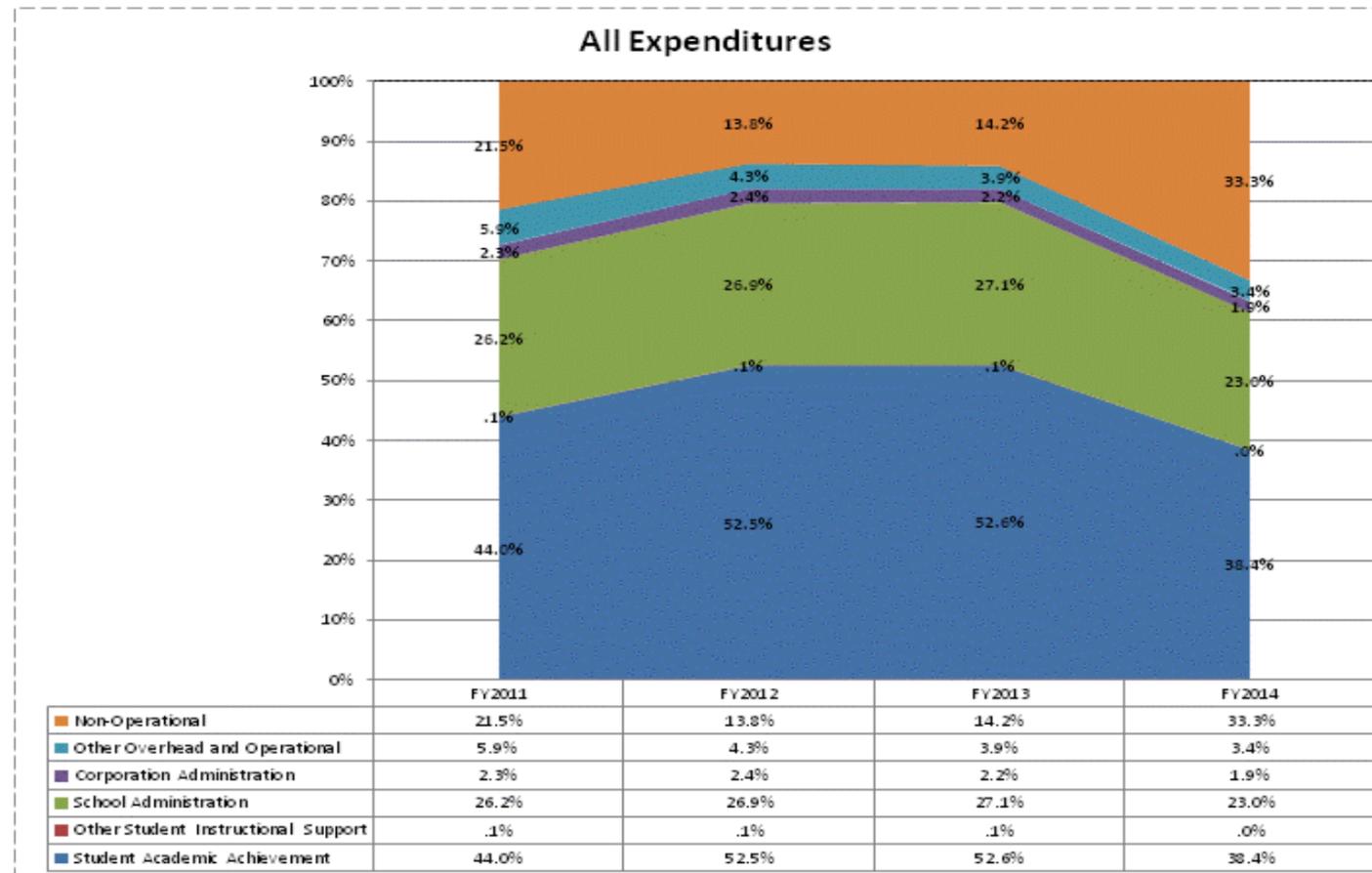


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Renaissance Academy Charter (9690)

Renaissance Academy Charter (9690)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$532,971	62.2%	\$665,607	52.6%	\$713,364	38.4%
Student Instructional Support	\$0		\$180,546	21.1%	\$343,767	27.2%	\$427,167	23.0%
Overhead and Operational Nonoperational	\$0		\$78,290	9.1%	\$77,114	6.1%	\$97,475	5.2%
Grand Total	\$0		\$856,609		\$1,265,619		\$1,856,845	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
		83.3%	79.8%	61.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Renaissance Academy Charter (9690)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$71,103	\$117,668	\$106,240	N/A	49%	-10%
11100 Regular Programs; Elementary	\$0	\$225,486	\$318,780	\$305,123	N/A	35%	-4%
11200 Regular Programs; Middle/Junior High	\$0	\$118,276	\$61,103	\$70,511	N/A	-40%	15%
12610 Learning Disability	\$0	\$17,063	\$100,255	\$115,868	N/A	> 500%	16%
15100 Enrichment Programs; Non-Credit	\$0	\$10,011	\$57,066	\$83,842	N/A	> 500%	47%
16200 Preventive Remediation	\$0	\$17,784	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$23,408	\$5,794	\$13,559	N/A	-42%	134%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$48,770	\$3,800	\$17,222	N/A	-65%	353%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$136	\$0	\$0	N/A	-100%	N/A
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,000	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$934	\$1,141	\$0	N/A	-100%	-100%
Student Academic Achievement Total	\$0	\$532,971	\$665,607	\$713,364	N/A	34%	7%
Student Instructional Support							
21320 Health Services; Medical Services	\$0	\$0	\$0	\$630	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$950	\$950	\$0	N/A	-100%	-100%
24100 Office of The Principal	\$0	\$164,754	\$308,931	\$392,551	N/A	138%	27%
24900 Other Support Services, School Administration	\$0	\$14,842	\$33,886	\$33,986	N/A	129%	0%
Student Instructional Support Total	\$0	\$180,546	\$343,767	\$427,167	N/A	137%	24%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$1,895	\$3,630	N/A	N/A	92%
23160 Board of Education; Promotion Expenses	\$0	\$2,339	\$3,516	\$2,786	N/A	19%	-21%
23190 Board of Education; Other Governing Body Services	\$0	\$1,844	\$1,800	\$1,800	N/A	-2%	0%
23210 Executive Administration; Office of The Superintendent	\$0	\$6,417	\$10,376	\$12,917	N/A	101%	24%
23220 Executive Administration; Community Relations	\$0	\$0	\$200	\$1,083	N/A	N/A	441%
23290 Executive Administration; Other Executive Administration Services	\$0	\$3,175	\$6,329	\$5,736	N/A	81%	-9%
25150 Fiscal Services; Payroll Services	\$0	\$2,304	\$2,490	\$3,169	N/A	38%	27%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$810	\$860	N/A	N/A	6%
25170 Fiscal Services; Internal Auditing	\$0	\$4,800	\$0	\$0	N/A	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,271	\$0	\$0	N/A	-100%	N/A
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,464	\$82	\$75	N/A	-95%	-8%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$804	\$348	\$744	N/A	-7%	114%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$1,627	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$40,129	\$29,513	\$39,500	N/A	-2%	34%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$3,106	\$3,365	\$4,940	N/A	59%	47%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$2,409	\$616	\$0	N/A	-100%	-100%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$176	\$2,270	\$3,423	N/A	> 500%	51%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$540	\$670	N/A	N/A	24%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$5,433	\$5,433	N/A	N/A	0%
27700 Student Transportation; Contracted Transportation Services	\$0	\$1,169	\$271	\$385	N/A	-67%	42%
31400 Food Services Operations; Food Purchases	\$0	\$4,810	\$3,793	\$3,375	N/A	-30%	-11%
31900 Other Food Services	\$0	\$2,073	\$3,467	\$5,324	N/A	157%	54%
Overhead and Operational Total	\$0	\$78,290	\$77,114	\$97,475	N/A	25%	26%
Nonoperational							
33990 Other Community Services; Other	\$0	\$2,506	\$0	\$0	N/A	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Renaissance Academy Charter (9690)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$5,090	\$209,750	N/A	N/A	> 500%
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,725	\$0	\$46,392	N/A	135%	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$39,343	\$47,700	\$249,531	N/A	> 500%	423%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$1,774	\$95,201	\$96,026	N/A	> 500%	1%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$663	\$5,656	\$5,332	N/A	> 500%	-6%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$0	N/A	N/A	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$18,741	\$0	N/A	N/A	-100%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$5,235	\$4,541	N/A	N/A	-13%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$263	\$1,509	\$6,254	N/A	> 500%	315%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$529	\$0	\$0	N/A	-100%	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$1,013	N/A	N/A	N/A
Nonoperational Total	\$0	\$64,801	\$179,132	\$618,839	N/A	> 500%	245%